

**LONDON BOROUGH OF BROMLEY**

**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for Environment and Community Services, Cllr William Huntington-Thresher, has made the following executive decision:

**CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2018/19**

**Reference Report (FSD18078):**

*CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2018/19*

*Enc. 1 for CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2018/19*

**Decision:**

**Changes agreed by the Executive on 11<sup>th</sup> July 2018 are noted and confirmed.**

**Reasons:**

At its meeting on 11<sup>th</sup> July 2018, the Executive agreed a revised Capital Programme from 2018/19 to 2021/22. Report FSD18078 outlines changes in respect of the Environment and Community Services Portfolio along with a revised programme.

The report also provides the first quarter monitoring position for 2018/19 and details of the 2017/18 Capital Outturn for the Portfolio. An under-spend of £3,020k from 2017/18 has been re-phased into 2018/19.

The proposed decision was scrutinised by the Environment and Community Services PDS Committee on 10th October 2018 and the Committee supported the proposal.

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Councillor William Huntington-Thresher  
Environment and Community Services Portfolio Holder

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 29 October 2018  
**Implementation Date (subject to call-in):** 5 November 2018  
**Decision Reference:** ENV18005